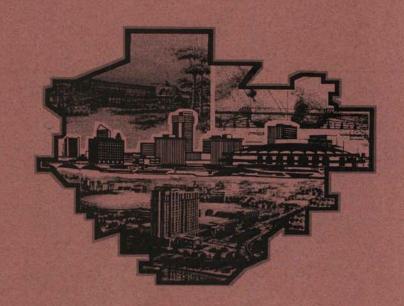
CITY OF WICHITA, KANSAS ORGANIZATION CHARTS

Department of Finance Budget Office November 1996



CITY OF WICHITA ORGANIZATION CHARTS

TABLE OF CONTENTS

Page	no.	Page n	o .
1	City of Wichita	28	Neighborhood Services
•	Oity of Missian	29	Housing
2	City Council Office	30	Energy and Weatherization Office
3	General Administration	31	Law, Department of
	City Manager	22	Library Board/Wichita Public Library
	Assistant City Manager	32	Library Board Wilding 1 abits 115.11.
	Management Services	33	Metropolitan Area Planning Department
	Other General Government	34	Metropolitan Transit Authority
	ore Combact Improcion		·
4	Office of Central Inspection	35	Municipal Court
5	Building Code Administration	• •	·
6	Building Plan Review	36	Parks and Recreation, Department of
7	Neighborhood Standards Inspection		Director's Office, Administrative Support
	_	37	Landscape and Forestry
8	Personnel	38	Botanica
		39	Park Operations
9	Property Management	40	Recreation
		41	Golf Course and Athletic Field Maintenance
10	Airport Authority		Community Facilities
	Director's Office, Administration and Finance, Marketing and Communications		·
11	Operations and Maintenance	43	Police Department
12	Engineering and Planning		Chief's Office, Support Services Division
	•	44	Field Services Division
13	Art Museum Board/Wichita Art Museum	45	Investigations Division
	Community Health, Department of	46	Public Works, Department of
14	Director's Office, Administrative Services		Director's Office, Administration,
			Natural Resource Conservation
15		47	Fleet and Buildings
16	Personal Health Services	• • •	Building Services, Fleet Maintenance,
	General Administration, Nutrition Services		Materiel Stores, Cooperative Labor Program
17	The state of the s	48	Maintenance
18	Field Services	40	Landfill
	The second of	49	Street Services
19	Finance, Department of	40	Street Cleaning, Traffic Control Maintenance
	Director's Office, Budget Office, Financial Projects	50	Street Maintenance, Pavement Mgmt. System
20		51	Storm Water Management
	Self-Insurance	52	Engineering
21	Purchasing, Stationery Stores	32	Linginooming
22	Treasury, Express Office, Pension Management,	53	Water & Sewer
	Special Assessments	33	Director's Office, Administration, System Planning and
23	Data Center		Development
24	Fire Department	54	Sewage Treatment
-	Administration	55	Sewer Maintenance
2		56	Customer Services
26	·	57	Water Distribution
21	,	58	Water Production and Pumping
27	Human Services, Department of		
21	Director's Office, Civil Rights and Services, Planning and Administration	59	Position Inventory

ABBREVIATIONS

<u>ACT Program</u> - <u>Areawide Cooperative Transportation Program</u>

ADSAP - Alcohol and Drug Safety Action Program

<u>CIAP</u> - <u>Comprehensive Improvement Assistance Program</u>

<u>CLEAN Team</u> - <u>Community Coalition of Law and Code Enforcement</u>
<u>Against Neighborhood Deterioration and Drugs</u>

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

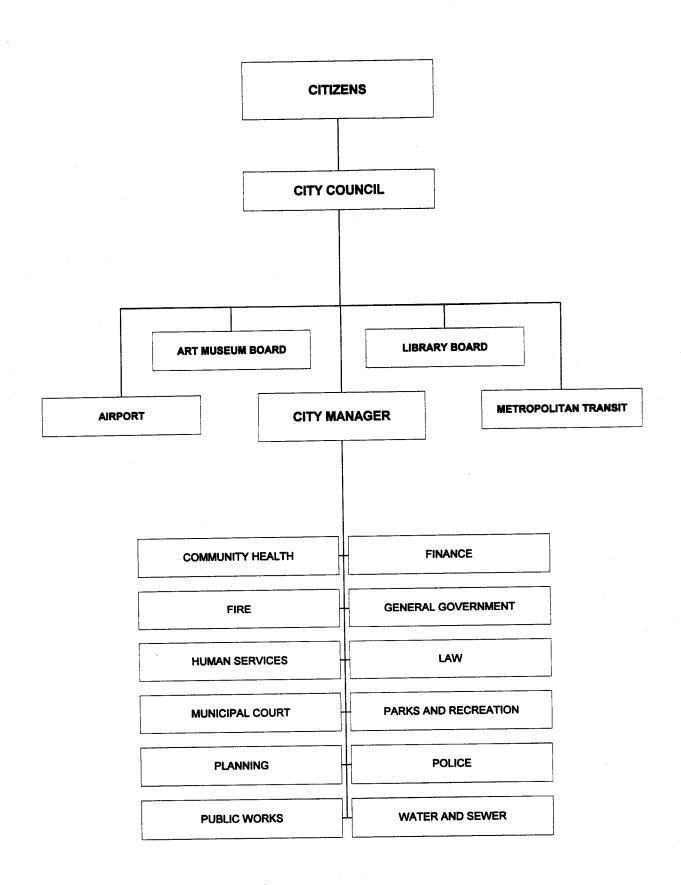
PT - Part-Time

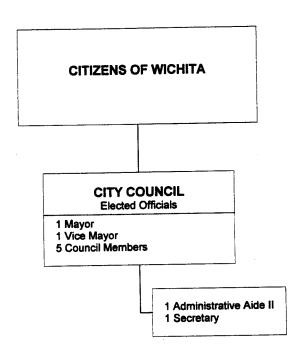
 $\underline{SCAT} - \underline{Special} \ \underline{C}ommunity \ \underline{A}ction \ \underline{T}eam$

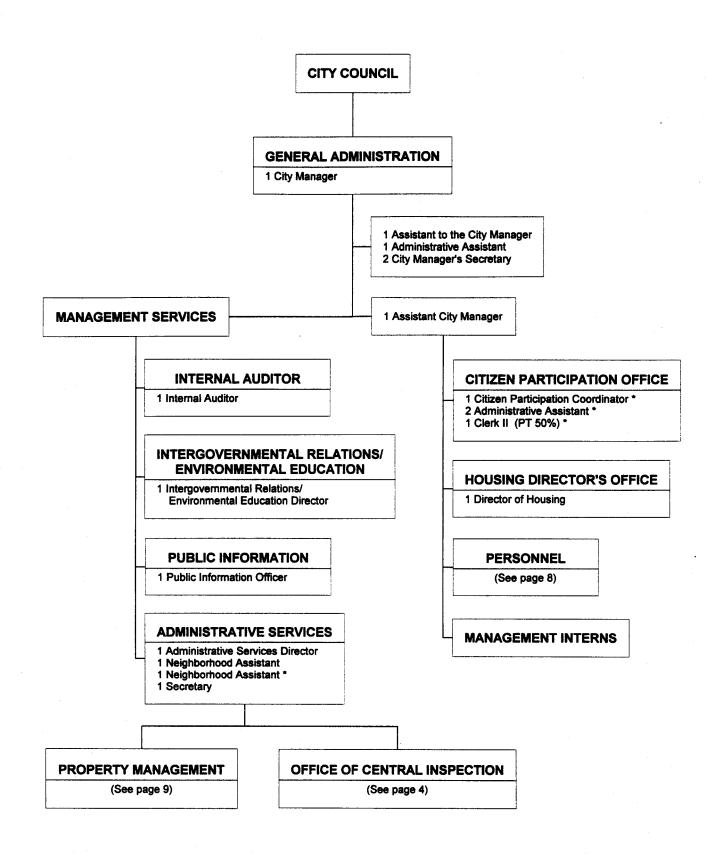
SDA IV, Inc. - Service Delivery Area, Region IV

<u>SPIDER</u> - <u>Special Police Information Data Entry and Retrieval</u>

 \underline{WHA} - \underline{W} ichita \underline{H} ousing \underline{A} uthority







ADMINISTRATIVE SERVICES DIRECTOR CITIZEN ADVISORY BOARDS **Board of Electrical Examiners** Board of Examiners of Air Conditioning, Refrigeration, Warm Air Heating, and **Boilers** Board of Examiners of Plumbers and **Gas Fitters Board of Code Standards and Appeals** OFFICE OF CENTRAL INSPECTION 1 Superintendent of Central Inspection **DEVELOPMENT ASSISTANCE DIRECTOR BUILDING CODE ADMINSTRATION** 1 Development Assistance Director **ADMINISTRATIVE SERVICES BUILDING PLAN REVIEW** 1 Administrative Supervisor 1 Radio Dispatcher 1 Administrative Secretary 1 Administrative Aide I 1 Secretary 2 Account Clerk II

1 Customer Service Clerk II 2 Customer Service Clerk I

NEIGHBORHOOD STANDARDS INSPECTION

SUPERINTENDENT OF CENTRAL INSPECTION

BUILDING CODE ADMINISTRATION

1 Building Code Administrator

CONSTRUCTION INSPECTION

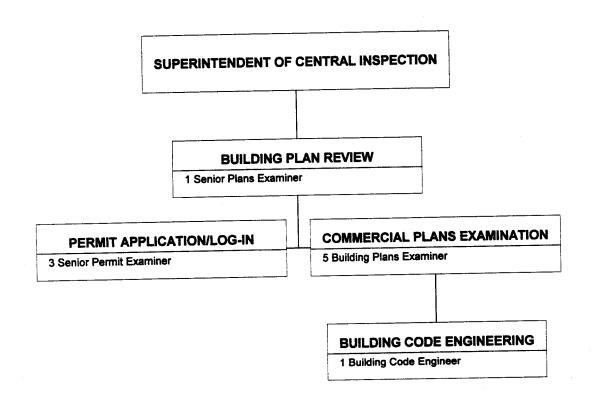
- 1 Construction Inspection Supervisor 11 Combination Inspector

PLUMBING, MECHANICAL & SEWER INSPECTION

- 1 Construction Inspection Supervisor 7 Plumbing/Mechanical Inspector III

ELECTRICAL & ELEVATOR INSPECTION

1 Construction Inspection Supervisor 6 Electrical/Elevator Inspector III



SUPERINTENDENT OF CENTRAL INSPECTION

NEIGHBORHOOD STANDARDS INSPECTION

HOUSING MAINTENANCE INSPECTION

- 1 Field Inspection Supervisor 5 Combination Neighborhood Inspector 1 Clerk II

NEIGHBORHOOD IMPROVEMENT SERVICES

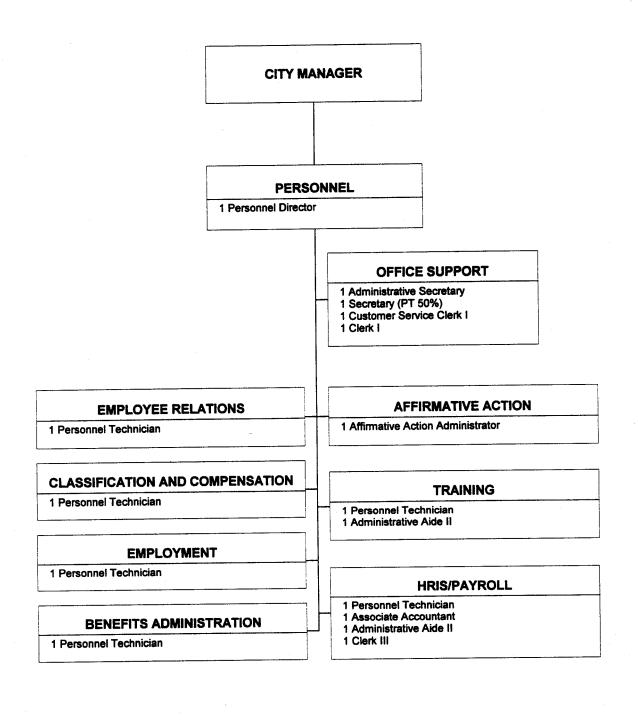
- 1 Neighborhood Improvement Administrator * 4 Rehabilitation Loan Specialist *
- 1 Rehabilitation Specialist *

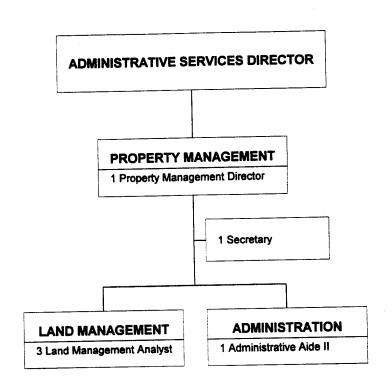
ZONING, LICENSING AND SIGN INSPECTION

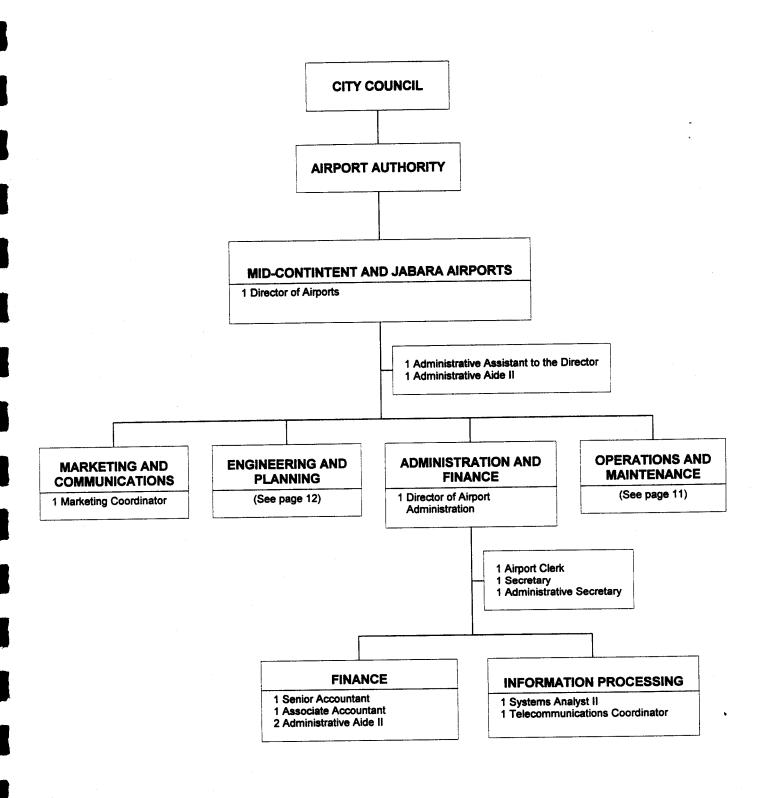
- 1 Field Inspection Supervisor 6 Combination Neighborhood Inspector

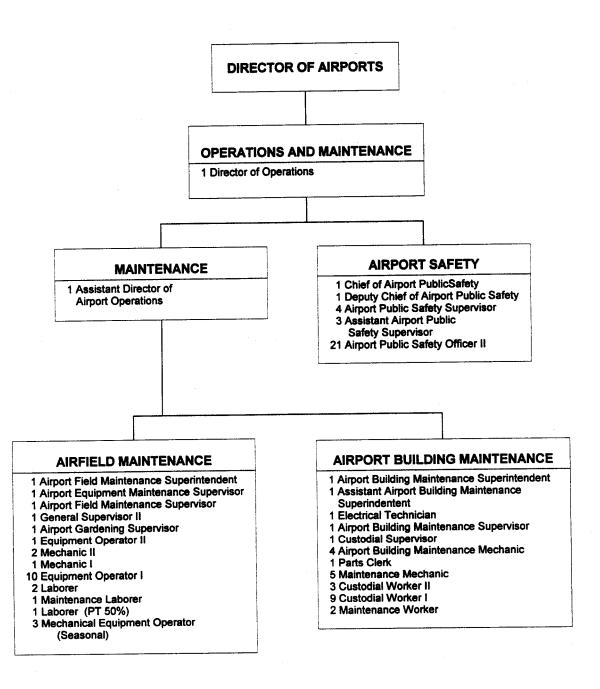
CLEAN TEAM

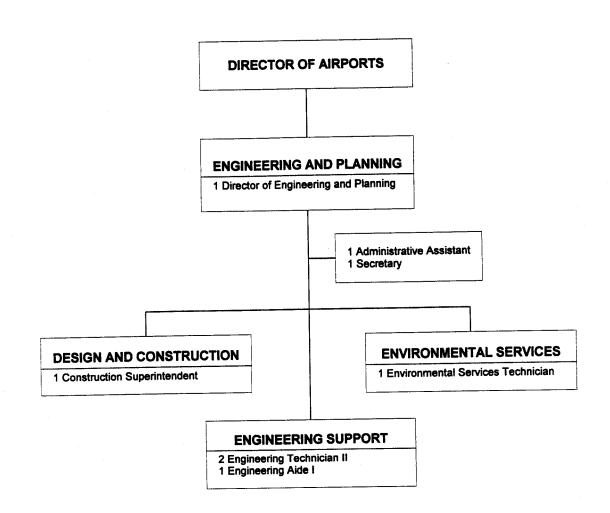
- 1 Neighborhood Inspection Supervisor 5 Combination Neighborhood Inspector

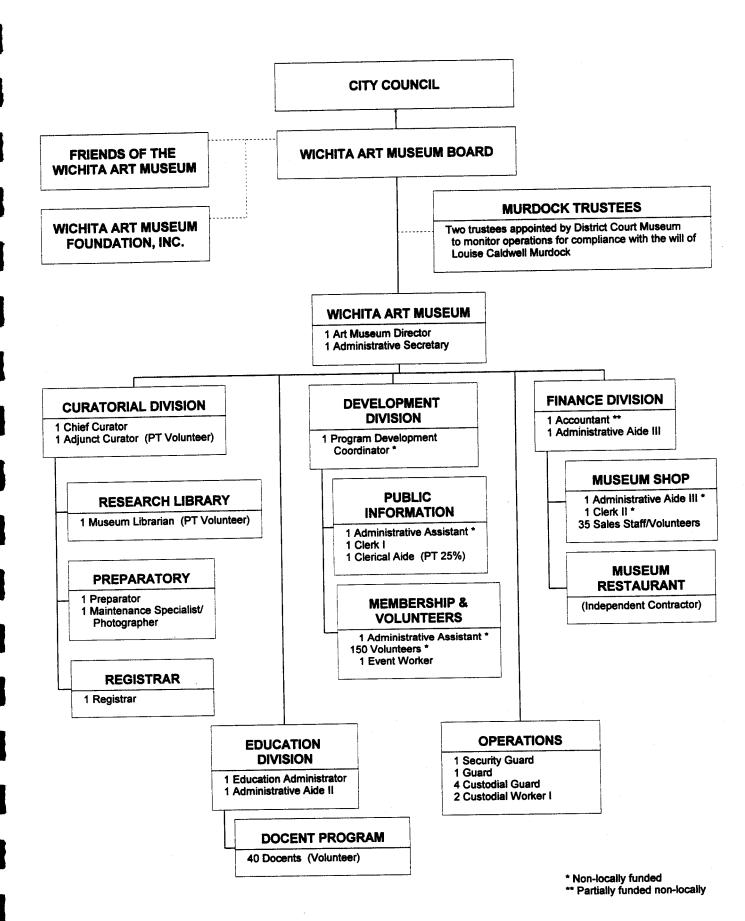


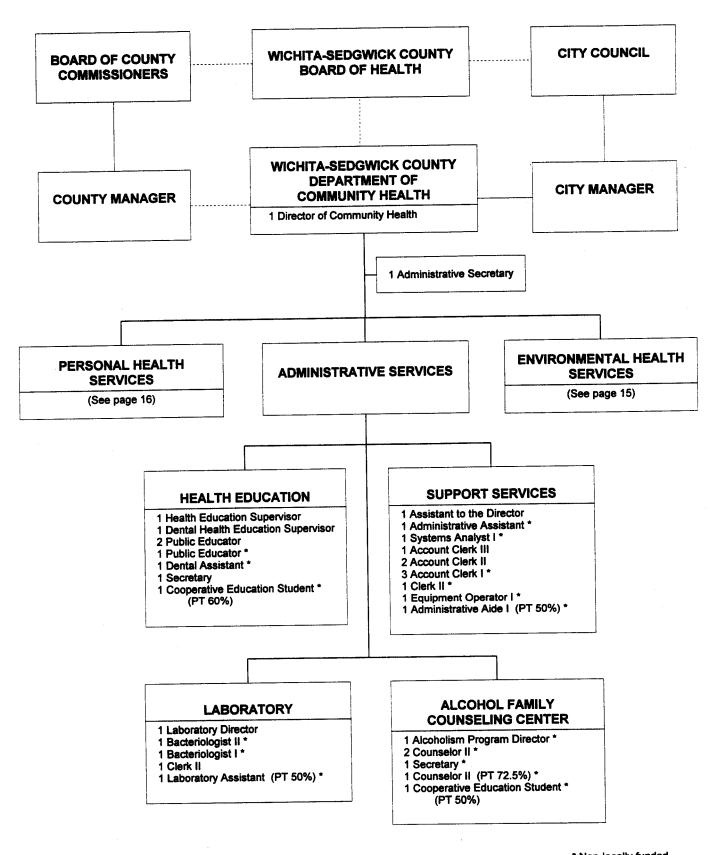




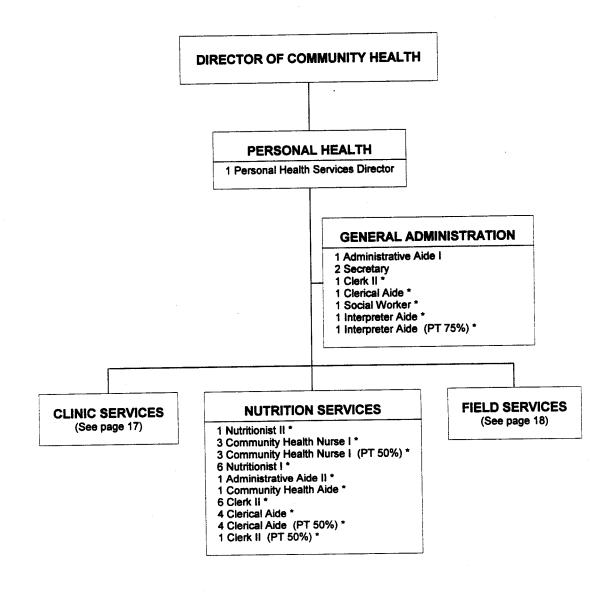


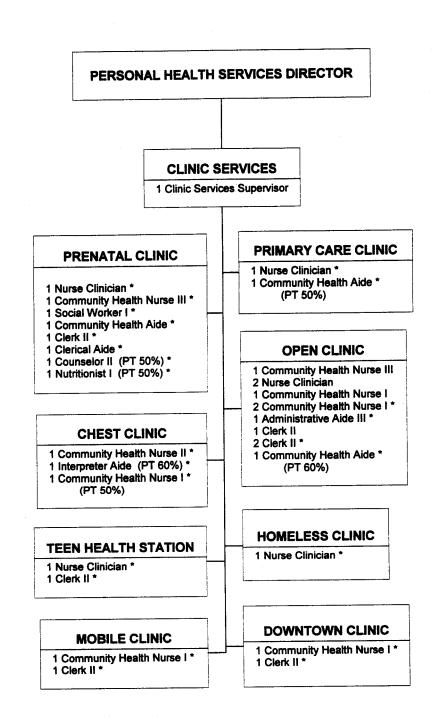


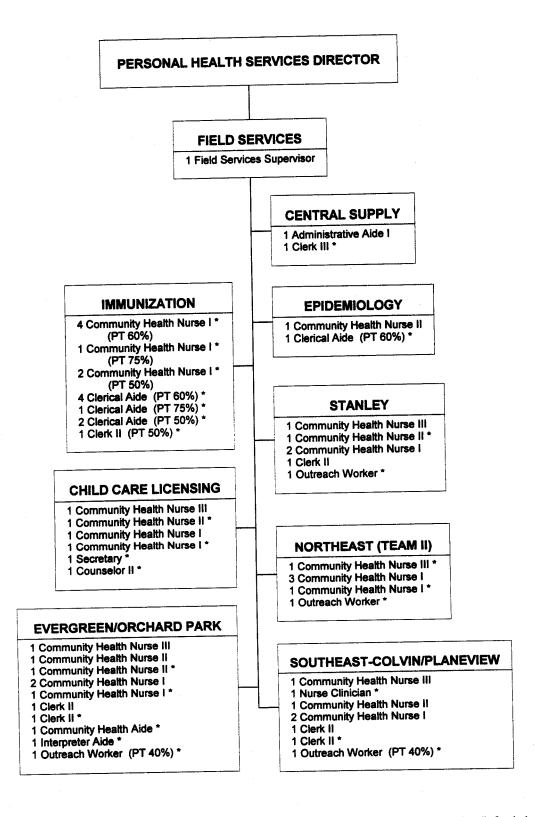


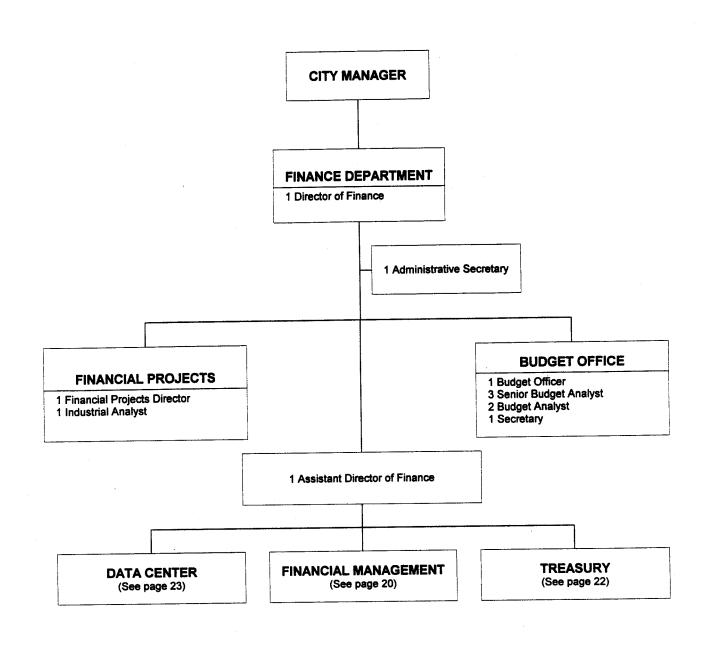


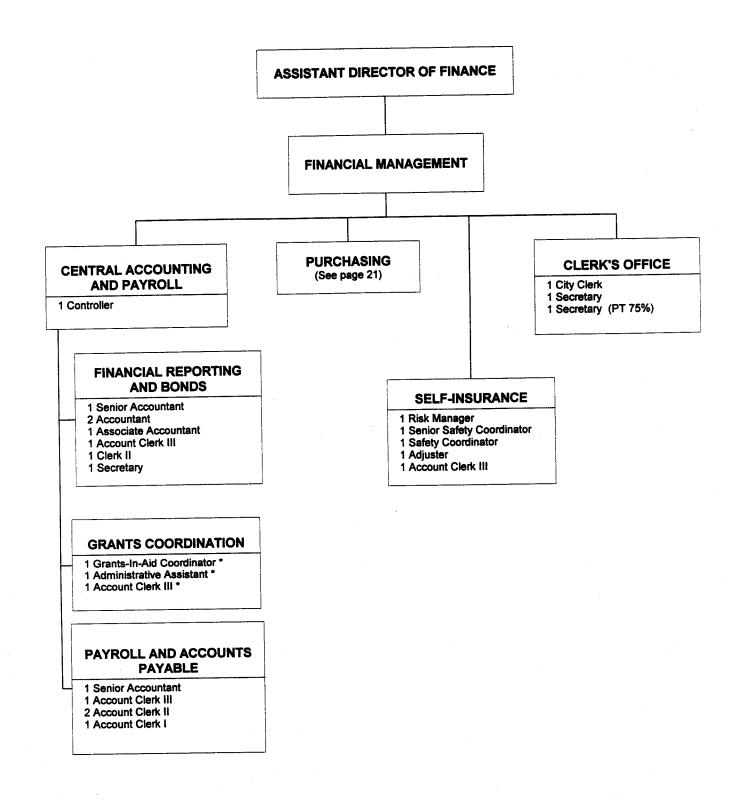
DIRECTOR OF COMMUNITY HEALTH **ENVIRONMENTAL HEALTH** 1 Environmental Health Director 1 Administrative Aide II * 1 Radio Dispatcher 1 Public Educator * 1 Secretary 3 Customer Service Clerk II AIR, WATER, AND WASTE SECTION **ENVIRONMENTAL CODE ENFORCEMENT SECTION** 1 Environmental Services Supervisor 1 Environmental Services Supervisor **GROUNDWATER QUALITY FOOD AND INSTITUTIONS** 1 Public Health Sanitarian II 1 Public Health Sanitarian I 1 Public Health Sanitarian II 3 Public Health Sanitarian I * 5 Public Health Sanitarian I 1 Associate Planner 1 Administrative Aide I ** 1 Environmental Quality Specialist ** 2 Community Service Records Clerk * (FT Seasonal) **ANIMAL CONTROL** 1 Animal Control Field Supervisor 1 Animal Shelter Supervisor **AIR QUALITY** 7 Animal Control Officer II 1 Air Quality Environmentalist * 9 Animal Control Officer I 2 Environmental Quality Specialist * 1 Animal Control Officer I 1 Administrative Aide I (PT 40%) SOLID WASTE MANAGEMENT 1 Public Health Sanitarian II **ENVIRONMENTAL QUALITY** AND PREMISE CONDITION 1 Public Health Sanitarian II HAZARDOUS WASTE MANAGEMENT 6 Public Health Sanitarian I AND VECTOR CONTROL 1 Public Health Sanitarian I * 7 Community Service Records Clerk 1 Public Health Sanitarian II (Seasonal) 1 Equipment Operator II

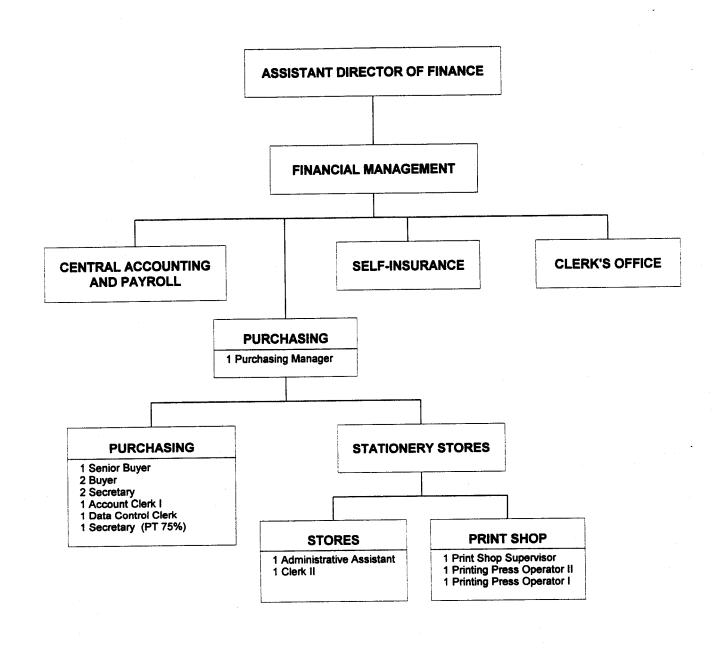


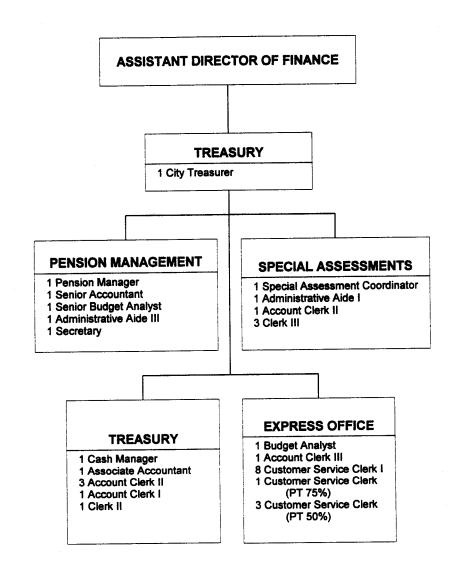


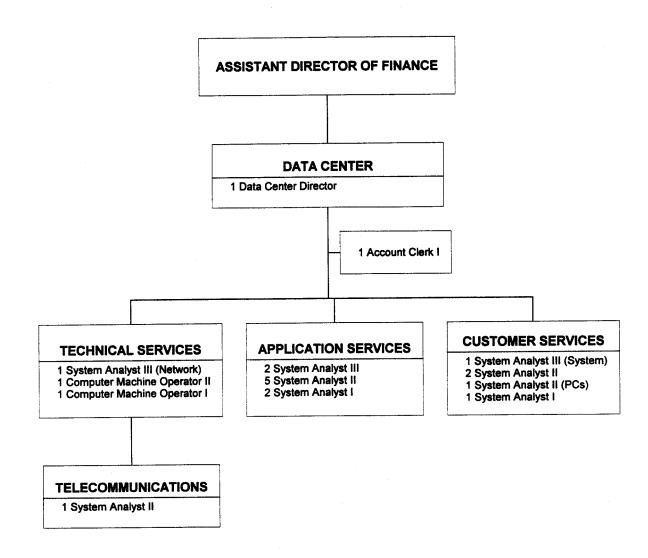


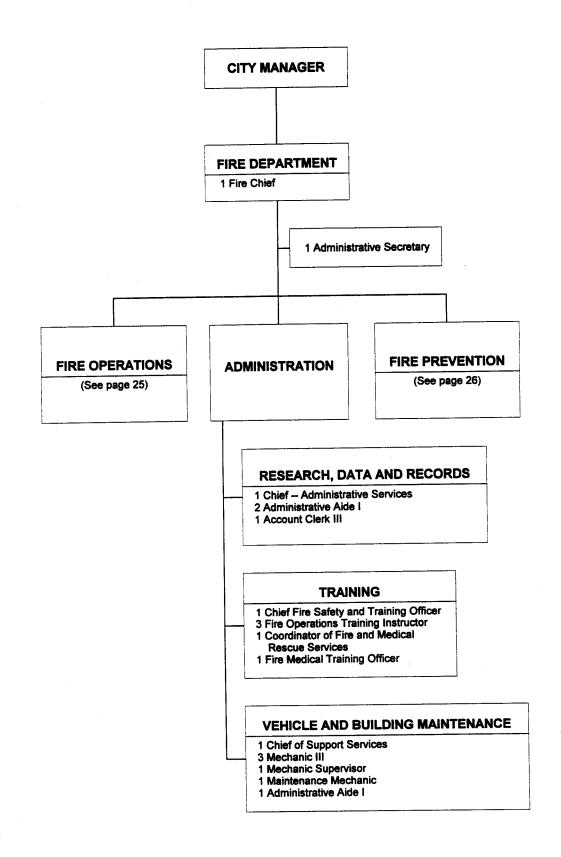


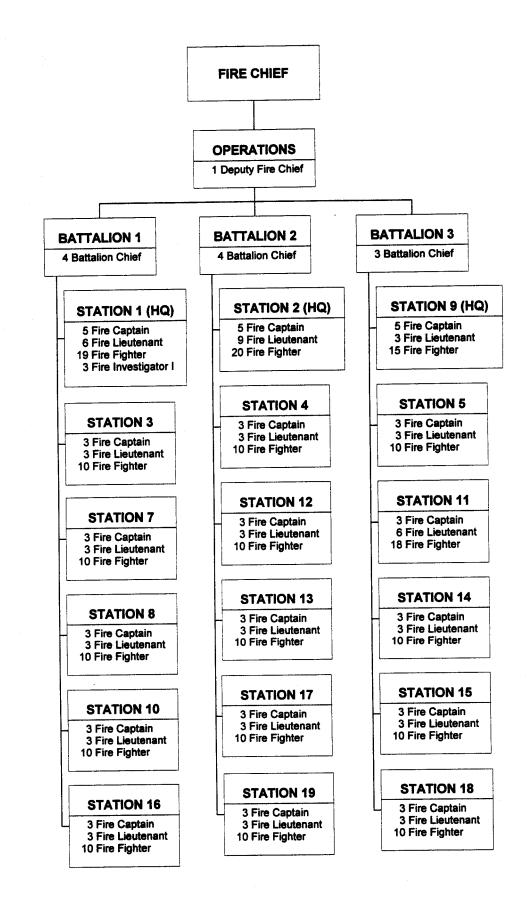


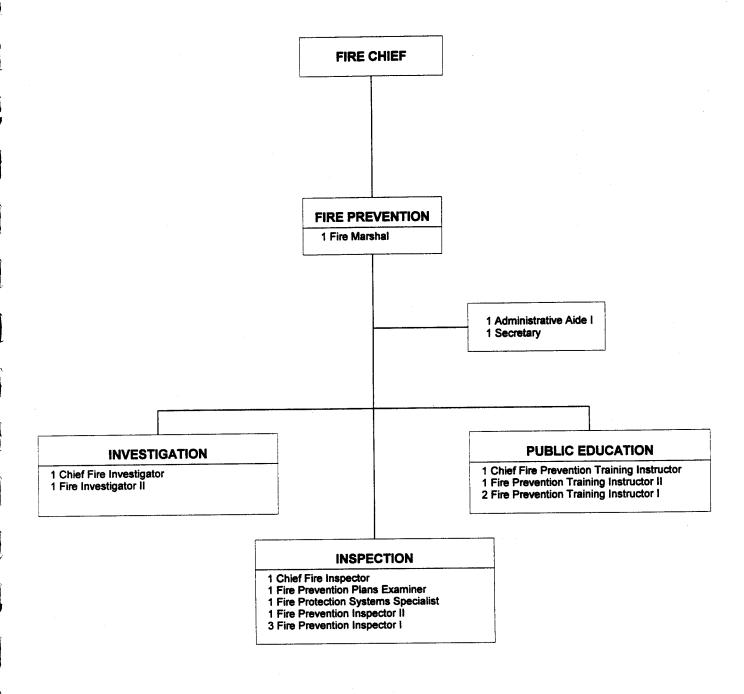


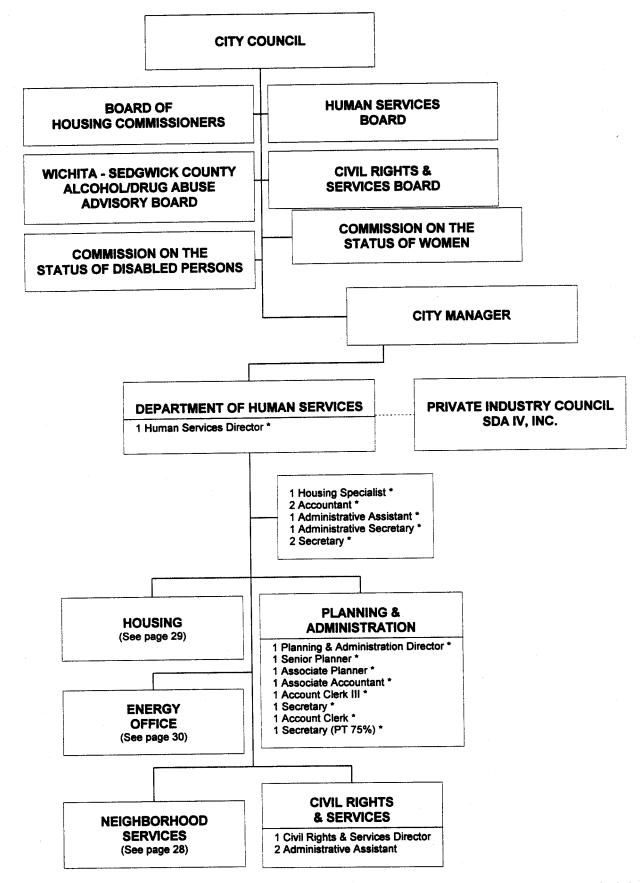


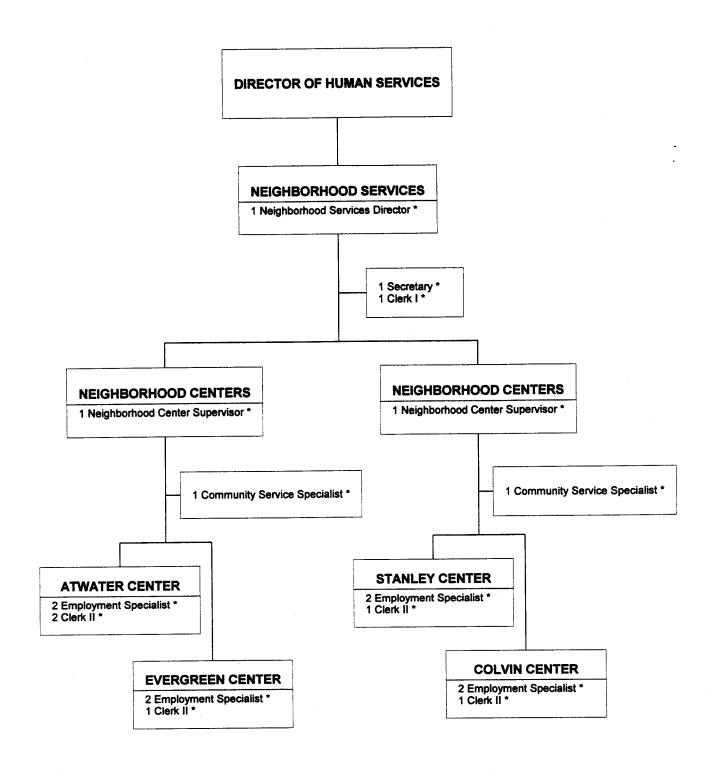


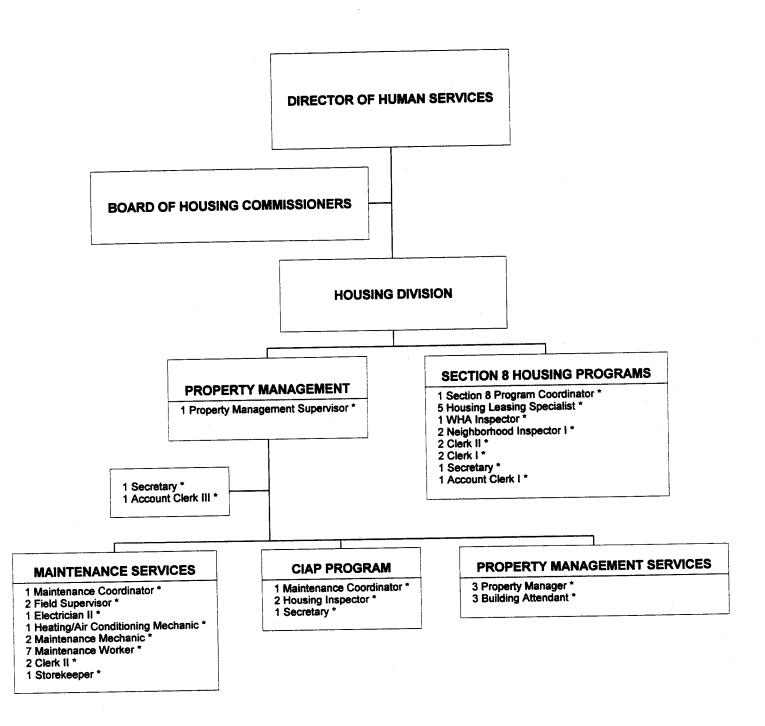


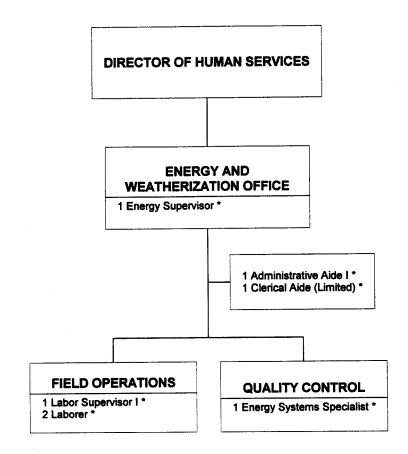


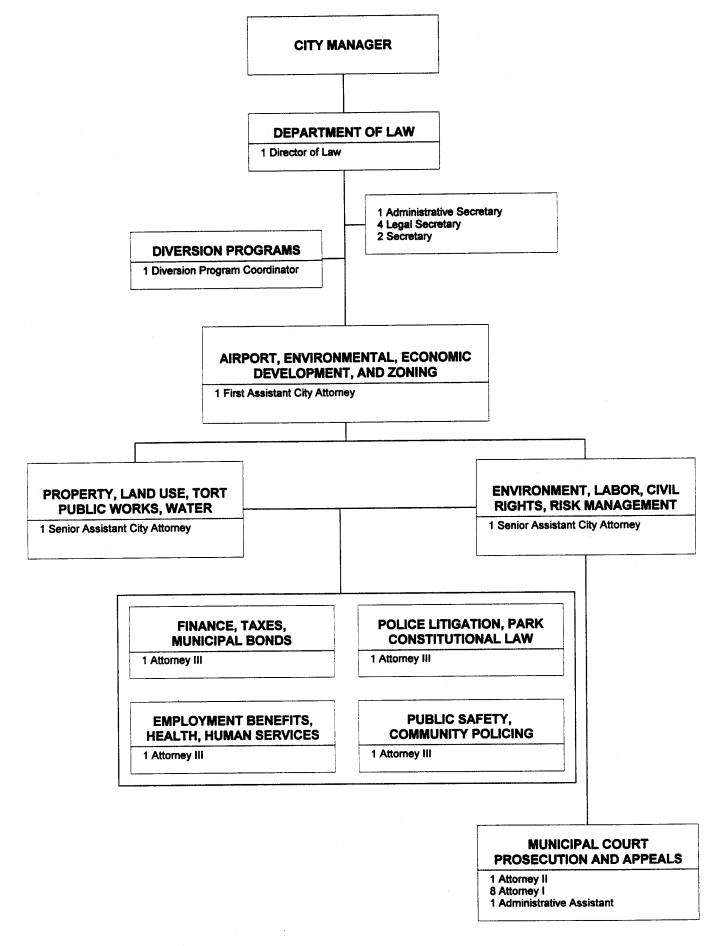


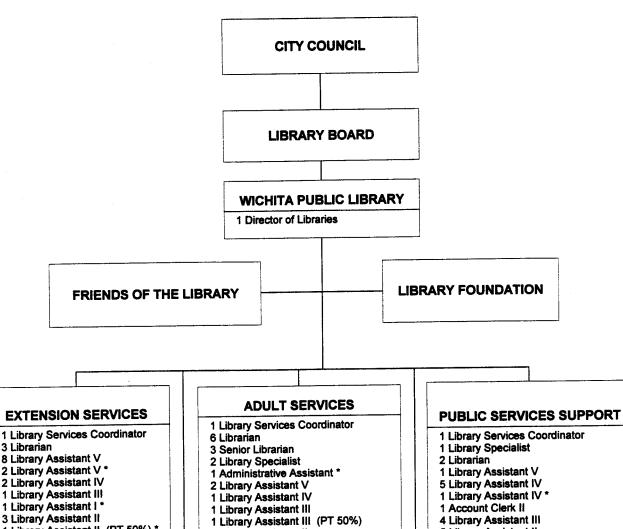












- 10 Clerk I (PT 50%) 2 Clerk I (PT 50%) *
- 5 Clerical Aide (PT 50%) 2 Library Aide (PT 50%)

1 Library Assistant II (PT 50%) *

2 Library Assistant I (PT 50%)

- 1 Clerk I

1 Clerk II

- 4 Library Assistant II
- 2 Library Assistant I
- 1 Library Assistant I (PT 50%)
- 1 Customer Service Clerk I (PT 50%)
- 1 Clerk I
- 5 Clerk I (PT 50%) 2 Clerk I (PT 50%) *
- 2 Library Aide (PT 50%)

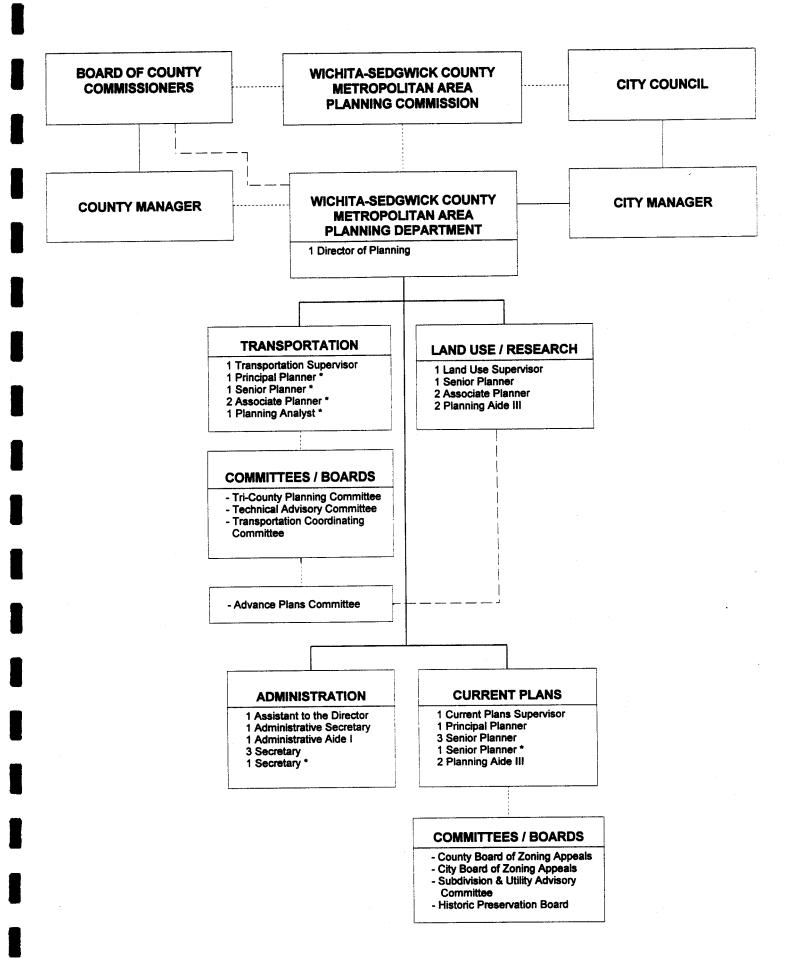
- 4 Library Assistant III
- 5 Library Assistant II
- 1 Library Assistant I 3 Library Assistant I (PT 50%)
- 1 Clerk II
- 1 Clerk I
- 1 Clerk I *
- 4 Clerk I (PT 50%)
- 4 Clerical Aide (PT 50%)
- 1 Library Aide (PT 50%)

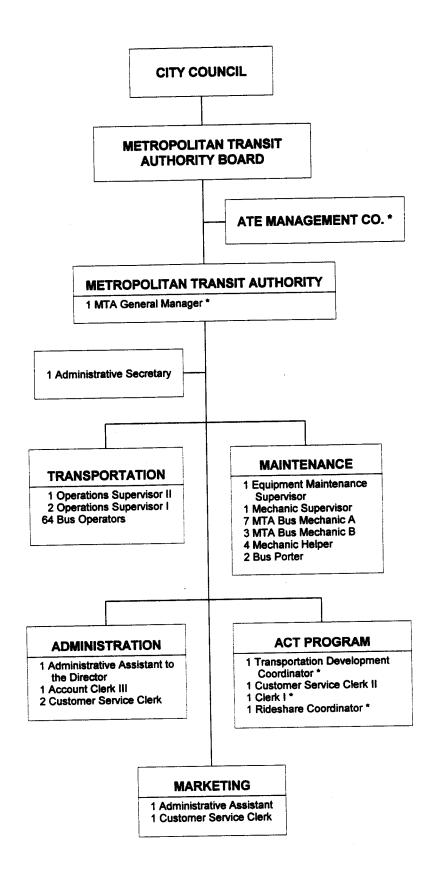
ADMINISTRATION

- 1 Library Services Coordinator
- 1 Administrative Aide II
- 1 Information Systems Coordinator
- 3 Administrative Assistant
- 1 Librarian
- 1 Account Clerk !
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Administrative Aide II (PT 50%) *
- 1 Switchboard Operator II
- 2 Clerk I (PT 50%)

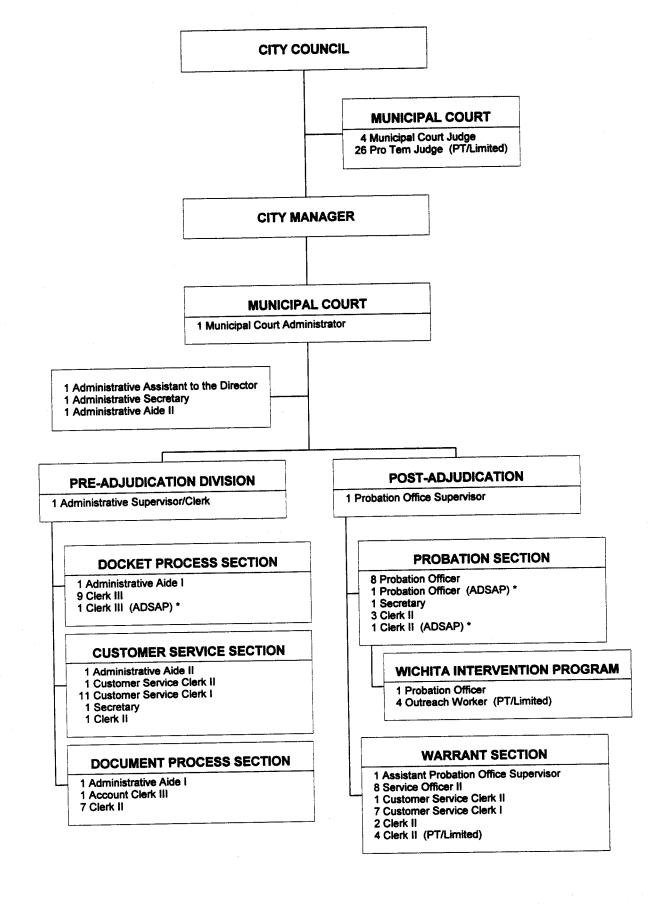
YOUTH SERVICES

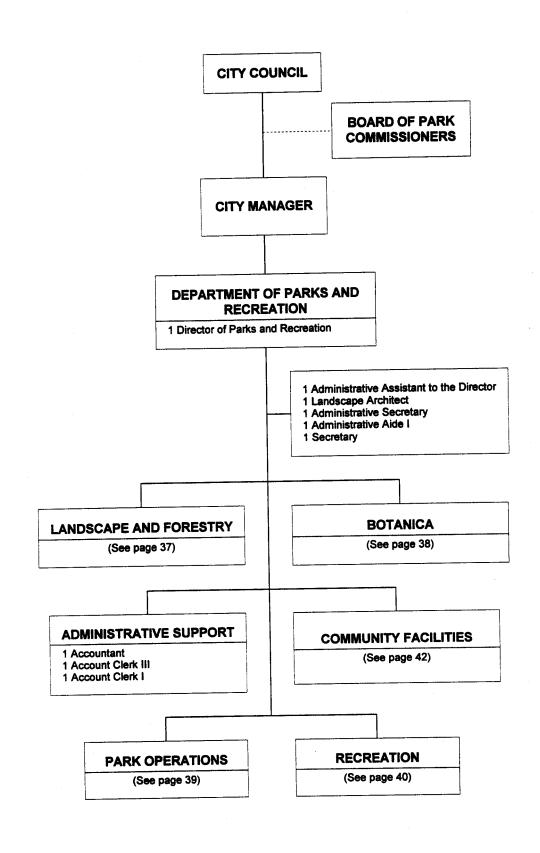
- 1 Library Services Coordinator
- 1 Library Specialist
- 1 Library Assistant IV
- 1 Library Assistant I
- 1 Library Assistant I *
 1 Clerical Aide (PT 50%)



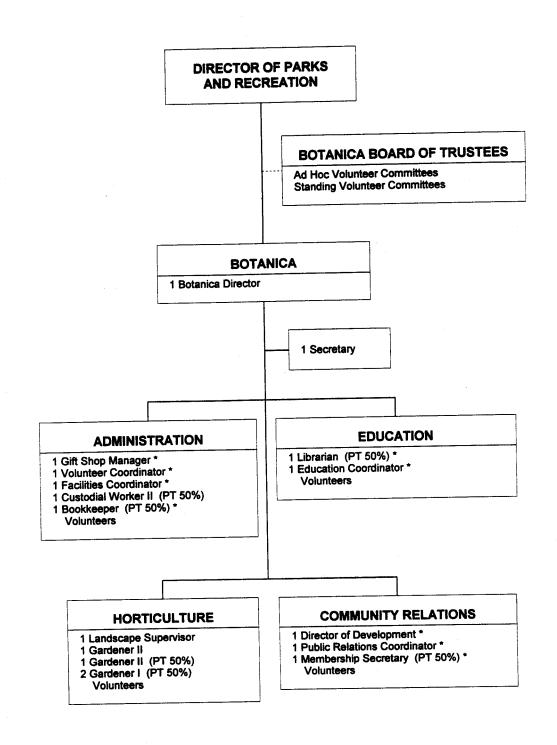


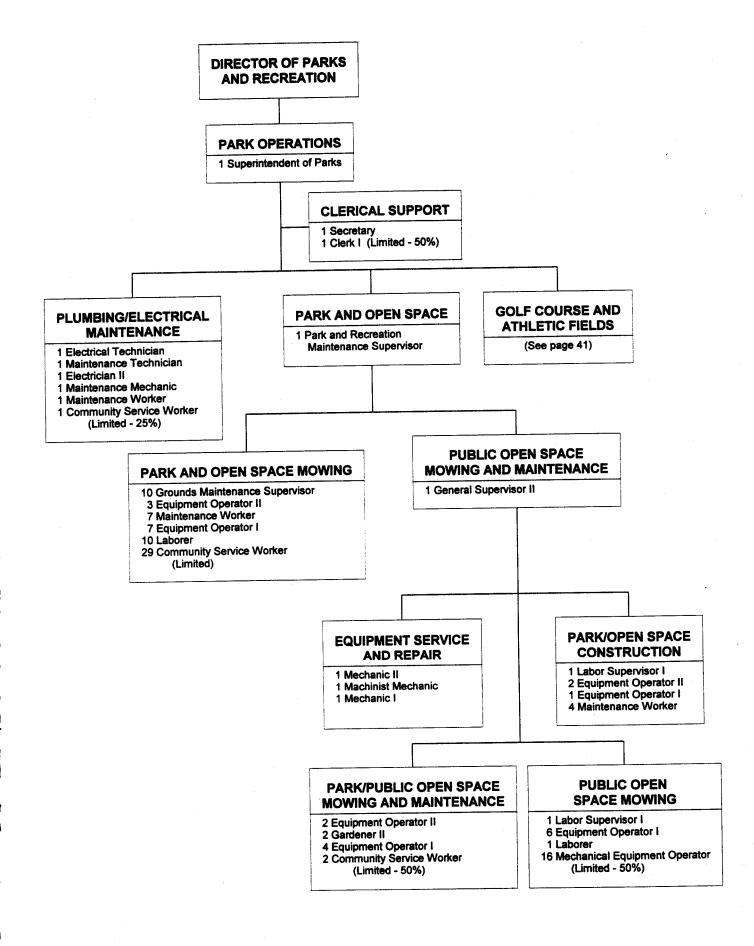
* Non-locally funded

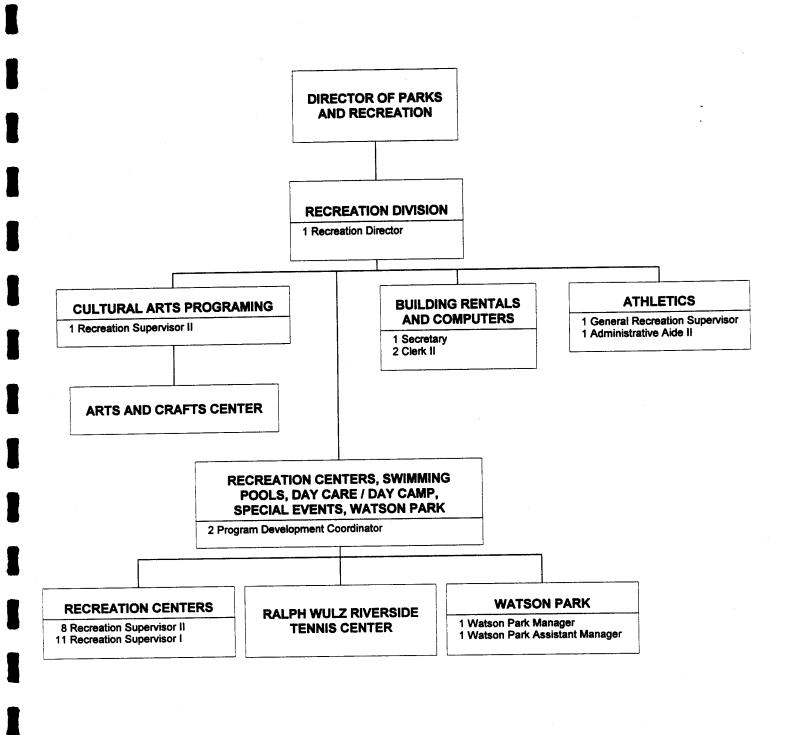




DIRECTOR OF PARKS AND RECREATION LANDSCAPE AND FORESTRY 1 Superintendent of Landscape and Forestry 1 Administrative Secretary LANDSCAPE MAINTENANCE/ LANDSCAPE PRODUCTION/ **REVISION** INSTALLATION 1 Landscape Supervisor 1 Landscape Supervisor 1 Gardening Supervisor II 1 Tree Maintenance Inspector 2 Gardener II 1 Mechanic II 2 Gardener I 2 Gardening Supervisor I 1 Gardener I (PT 50%) 1 Gardener II 1 Laborer 3 Gardener I 4 Mechanical Equipment Operator 4 Mechanical Equipment Operator (Limited) (Limited) 10 Community Service Worker 3 Community Service Worker (Limited) (Limited) **WICHITA WILD FORESTRY** 1 Naturalist 1 Arborist 2 Public Educator 1 Tree Maintenance General Supervisor 1 Animal Display Attendant 1 Tree Maintenance Inspector 4 Tree Maintenance Supervisor 1 Tree Maintenance Equipment Supervisor 10 Tree Maintenance Worker II 6 Tree Maintenance Worker I 3 Equipment Operator II Equipment Operator I 3 Tree Maintenance Worker Aide 5 Mechanical Equipment Operator (Limited)







SUPERINTENDENT OF PARKS

GOLF COURSE AND ATHLETIC FIELD MAINTENANCE

1 Golf Course Manager

ARTHUR B. SIM MEMORIAL **RECREATION PARK**

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 2 Mechanical Equipment Operator (PT 50%)
- 3 Mechanical Equipment Operator (PT 25%)
- 2 Community Service Worker (PT 67%)
- **Community Service** Worker (PT 50%)
- 1 Community Service Worker (PT 25%)

ATHLETIC FIELD MAINTENANCE

- 1 Labor Supervisor
- 1 Maintenance Worker
- 1 Equipment Operator I
- 1 Laborer
- 2 Mechanical Equipment
- Operator (Limited 67%)

 1 Mechanical Equipment
- Operator (Limited 50%) 2 Community Service
- Worker (Limited 50%)
- 4 Community Service Worker (Limited - 25%)

ALFRED MacDONALD **MEMORIAL PARK**

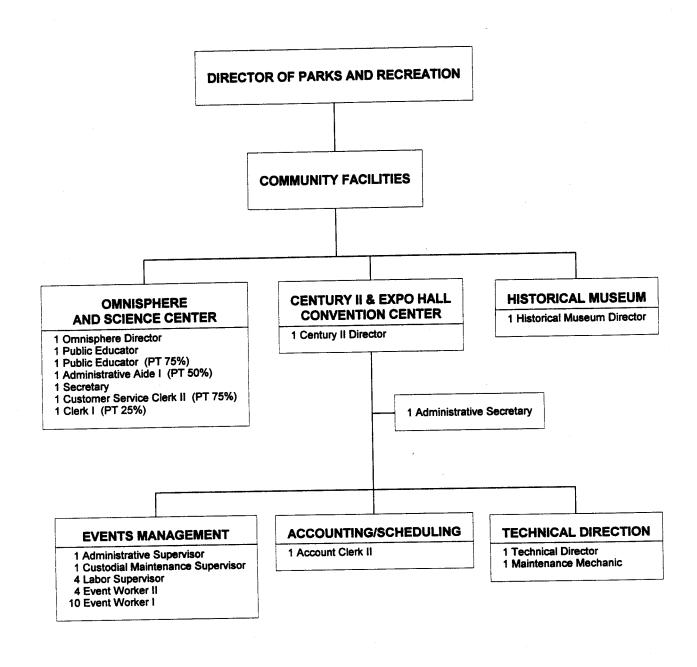
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- Greenskeeper
- 1 Mechanical Equipment Operator (PT 67%)
- 1 Mechanical Equipment Operator (PT 50%)
- **Community Service** Worker (PT 67%)
- 2 Community Service Worker (PT 50%)
- 3 Community Service Worker (PT 25 %)

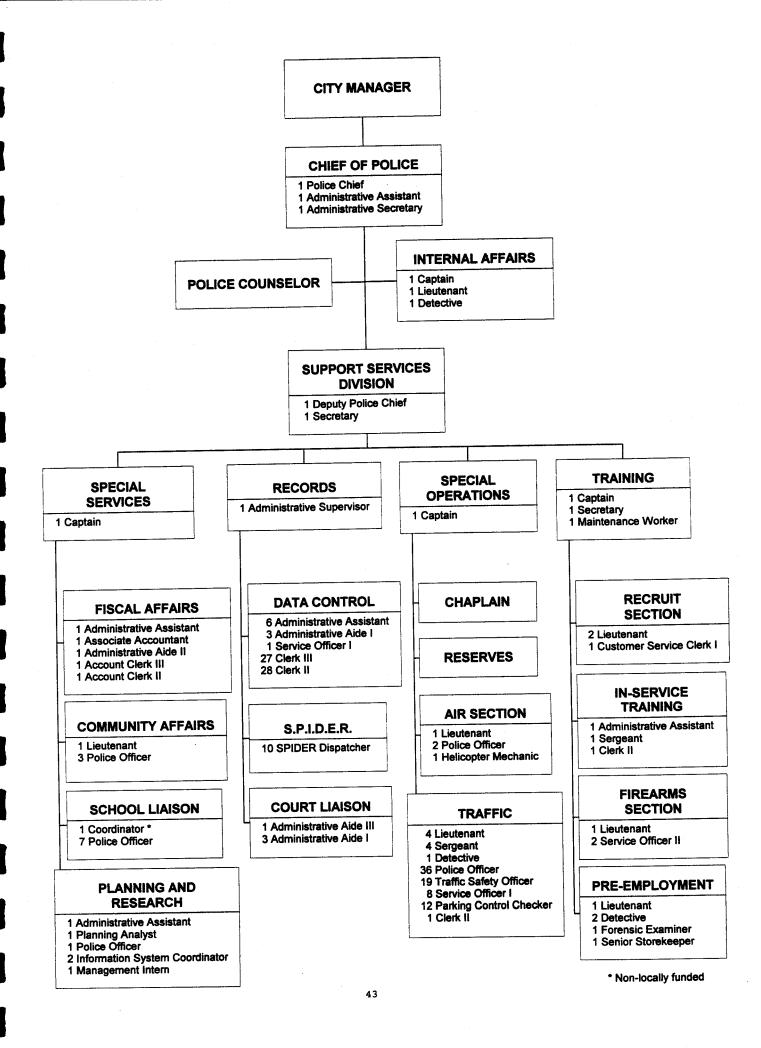
L.W. CLAPP **MEMORIAL PARK**

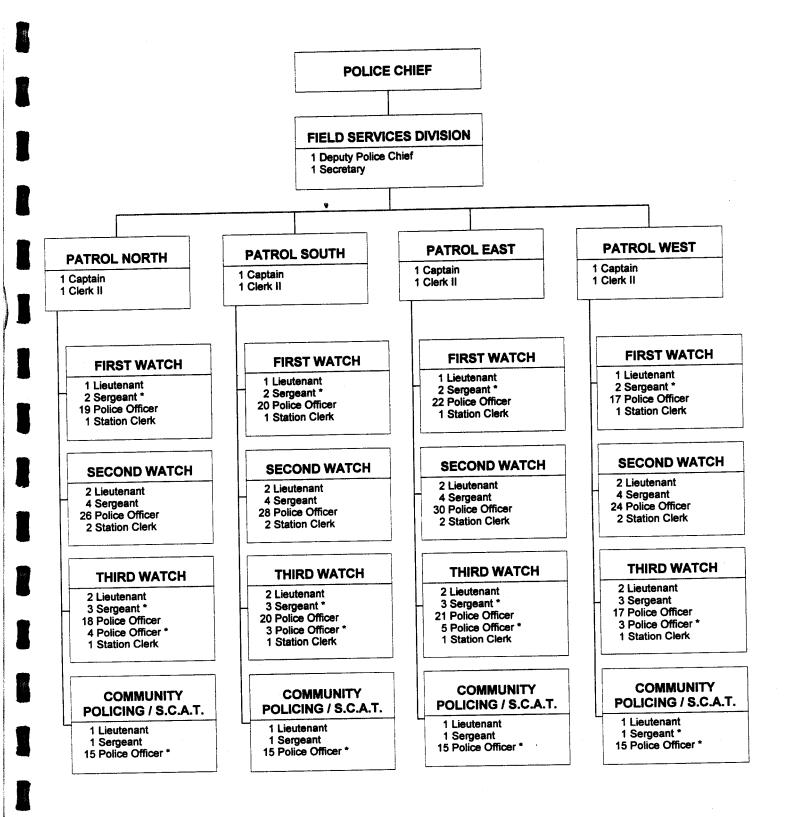
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Mechanical Equipment Operator (PT 50%)
- 1 Community Service Worker (PT 67%)
- 3 Community Service Worker (PT 50%)
- 2 Community Service Worker (PT 25%)

PAWNEE PRAIRIE PARK

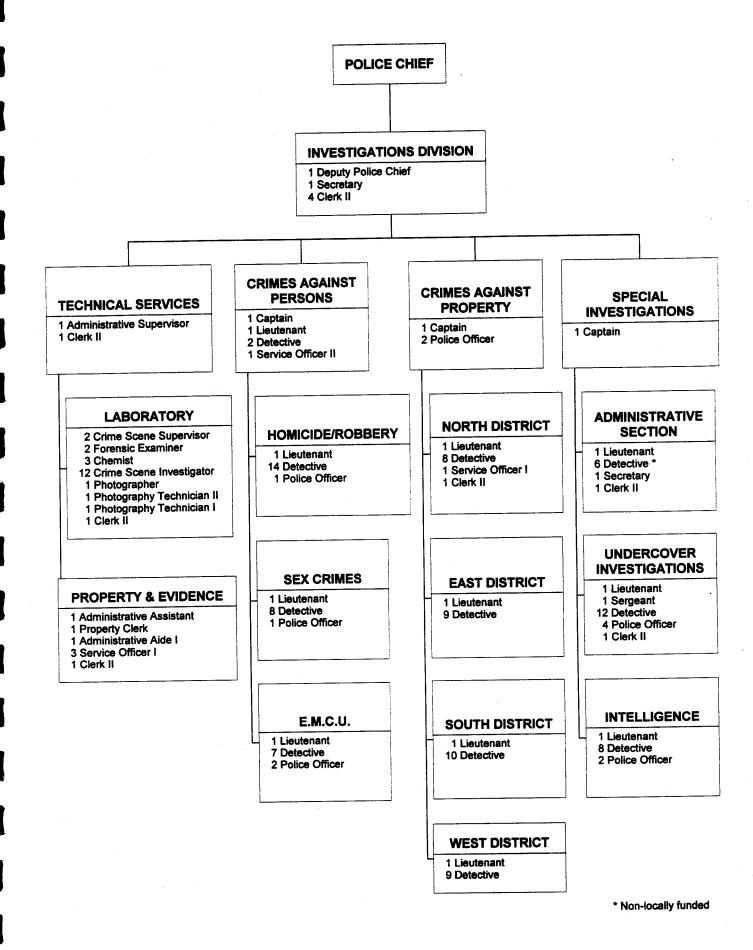
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 67%)
- 2 Mechanical Equipment Operator (PT 50%)
- Mechanical Equipment Operator (PT 25%)
- 1 Community Service Worker (PT 67%)
- 1 Community Service
- Worker (PT 50%) 3 Community Service Worker (PT 25%)

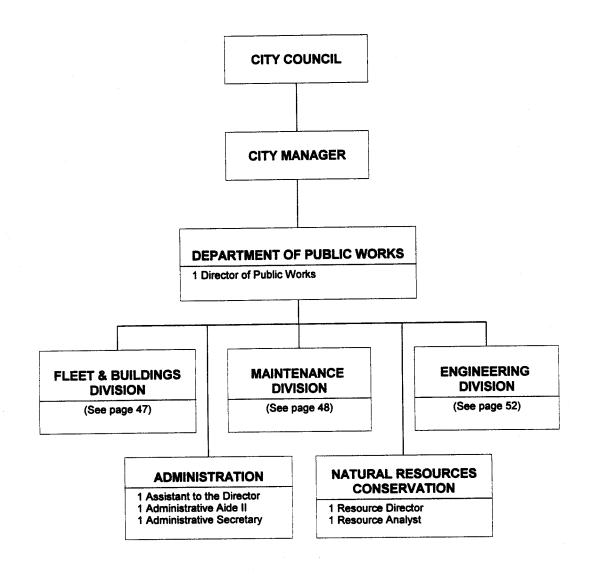


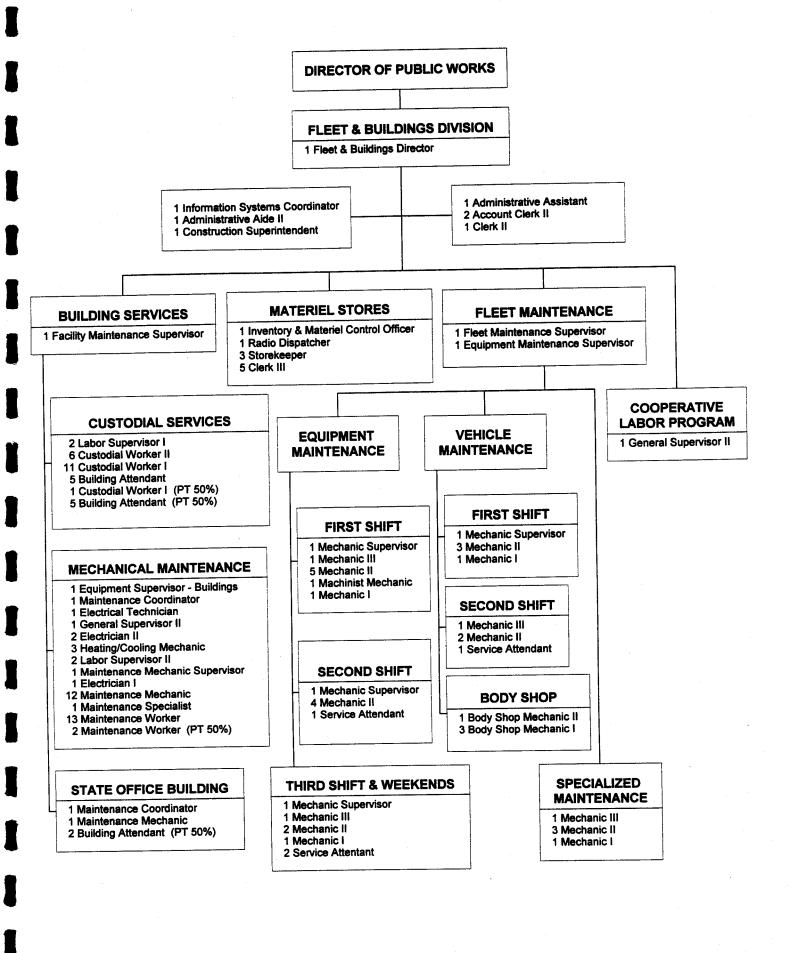


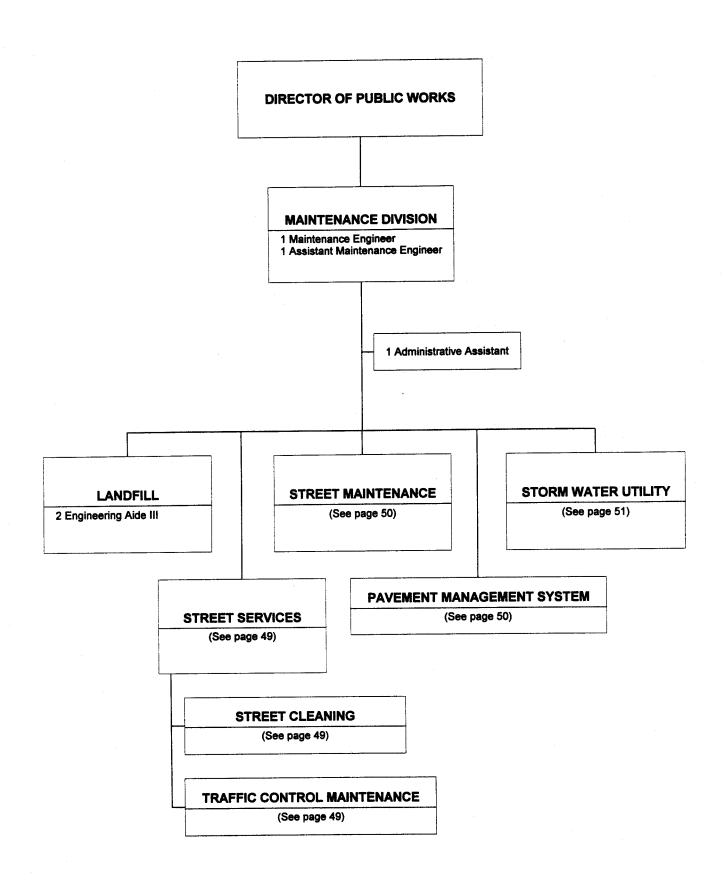


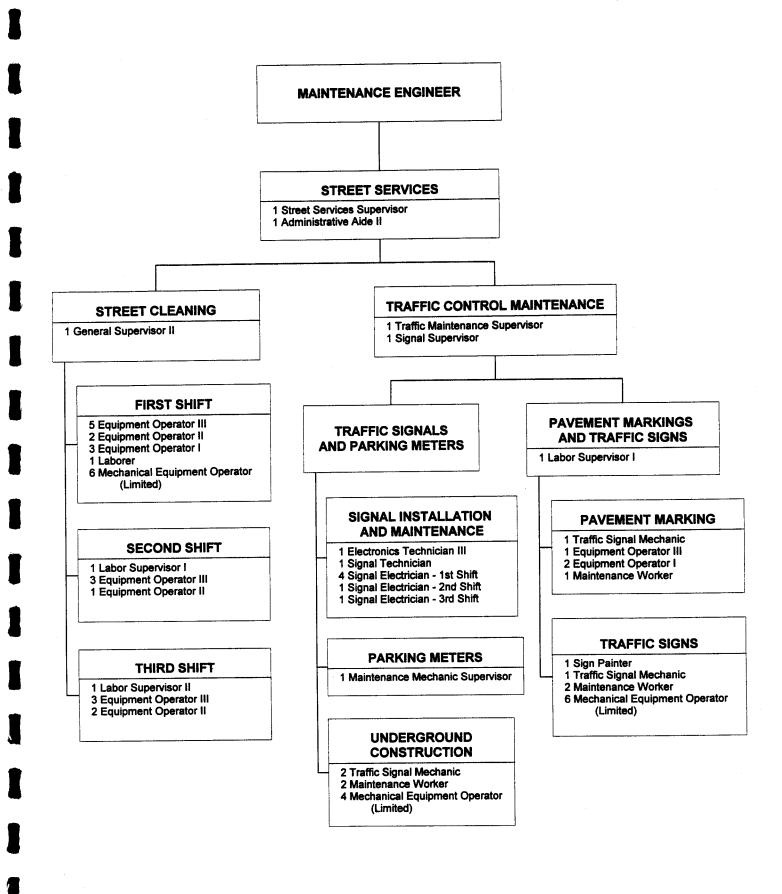
* Non-locally funded

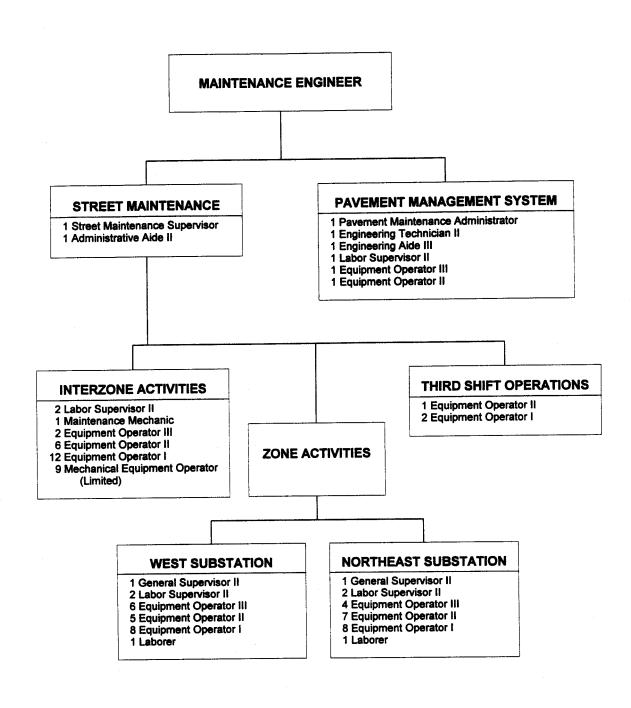


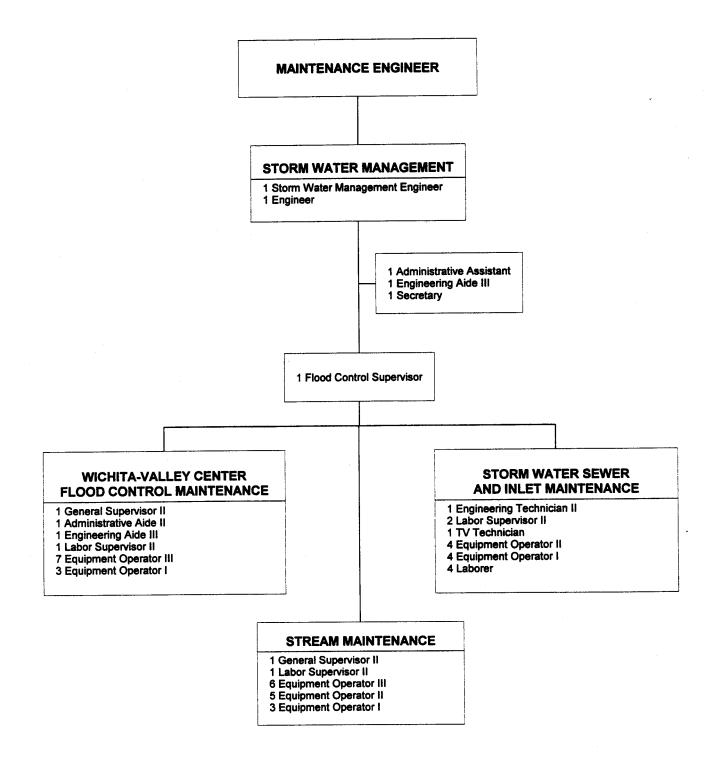


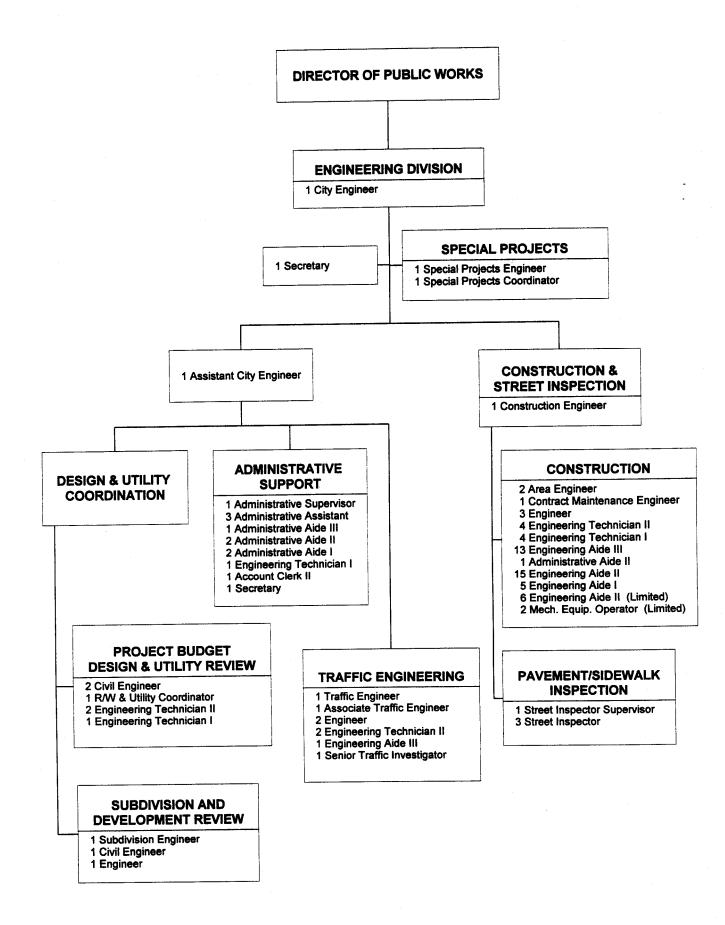


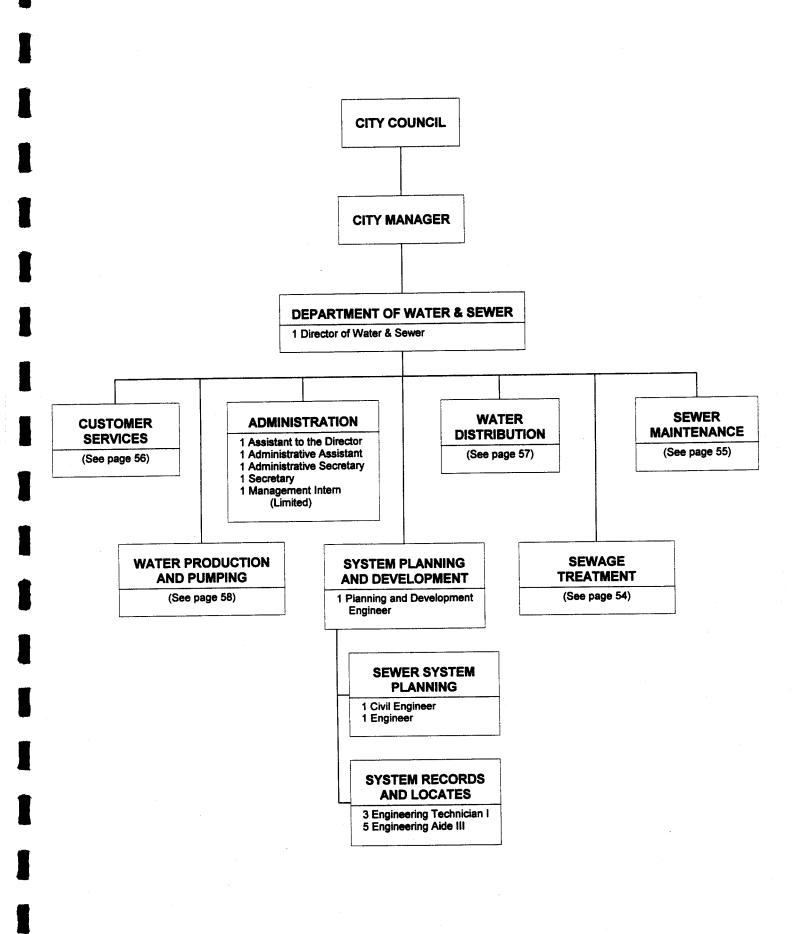


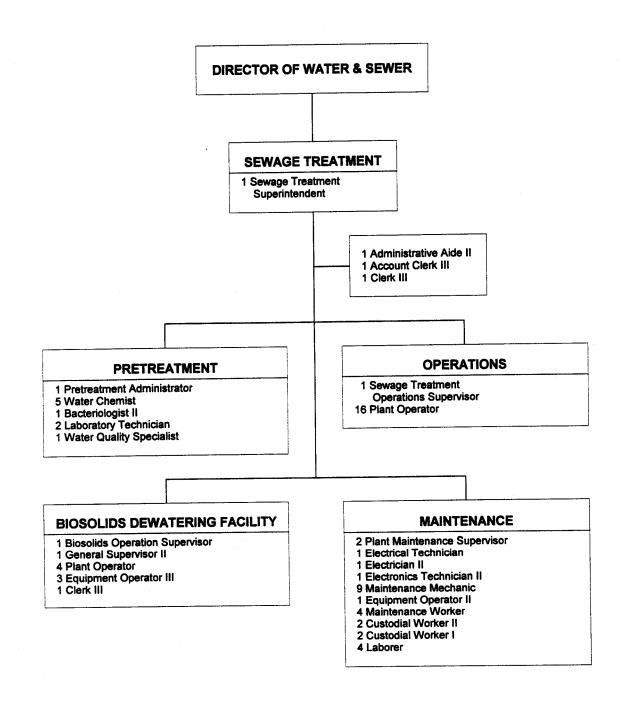


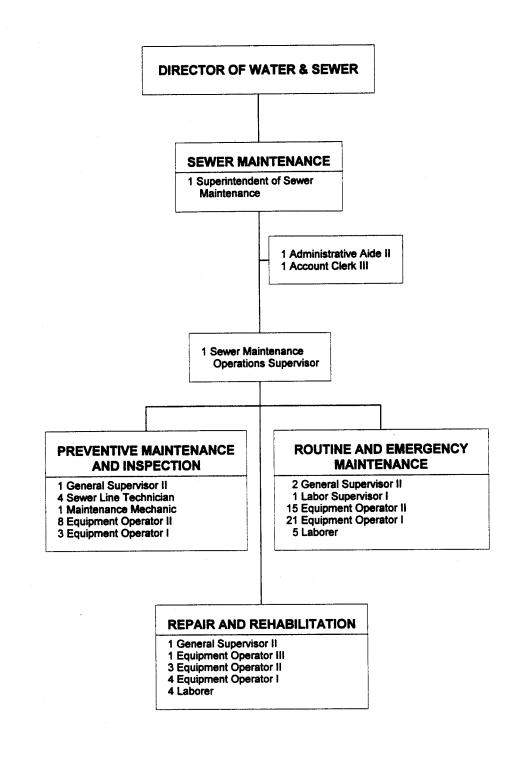


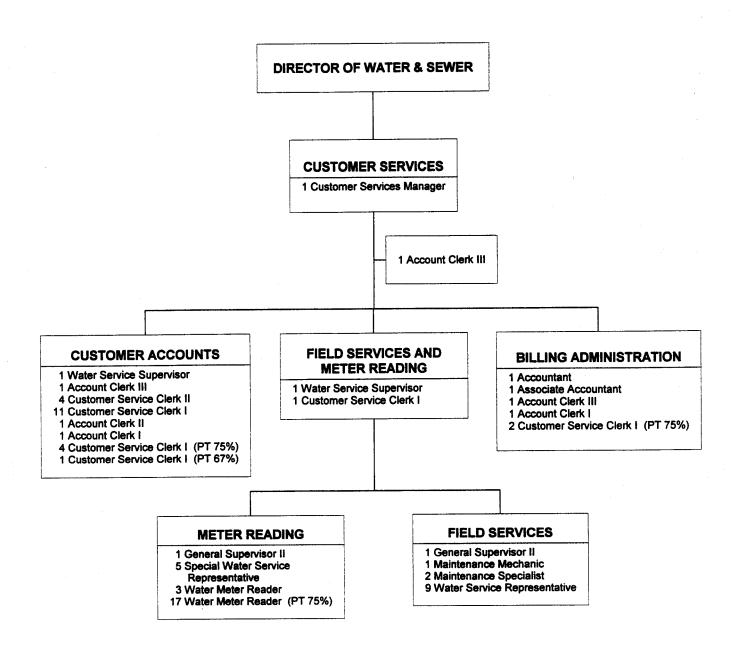


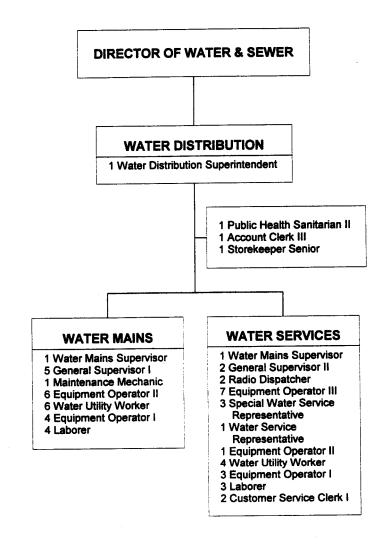


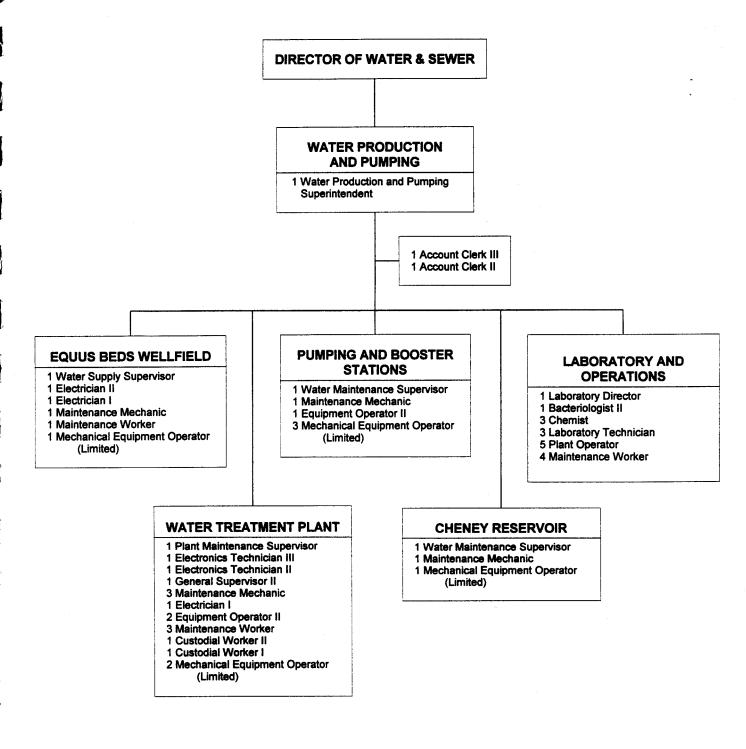












POSITION WIVE TORY: THREE-YEAR COMPANSON OF HEADCOUNT, FULL-TIME AND PHILSTIME BOUNTAINS ALOCALLY PUNDED)

	1995 REVISED			F	1996 EVISED		1997 ADOPTED		
	Hacat	Ħ	FIE	: Holont .	, AT	j: ere	Hident	F FT	FIE
GENERAL FUND									
City Council	9.60	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	7.00	7.00	7,00	7.00	7.00	7.00	6.00	6.00	6.00
General Government									45.50
Personnel	17:00	16.00	16.50	16.00	15.00	15.50	16.00	15.00	15,50
Public Information	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00 0.00
Intergovernmental Affairs	3.00	3.00	3.00	3.00	9:00	3.00	0.00	0.00 6.00	6.00
Management Services	0.00	0.00	-0.00	0,00	0.00	0.00	6.00		0.00
Property Management	6.00	6.00	6.00	5.00	5.00	5.00	.0.00	0.00	afternoon of the Sales
Housing Director's Office	1,00	1,00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total General Government	29.00	28.00	28.50	27.00	26.00	26.50	23,60	22:00	22.50
Department of Finance									
Director's Office		900	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administration	2.00	2.00 7.00	7:00	7.00	7.00	7.00	7.00	7.00	7.00
Budget Office	7.00	7.00	7.00			7.77		7.70	
Financial Management	41.00	14.00	14.00	14:00	14.00	14.00	14.00	14.00	14.00
Accounting	14.00		9.75	8.00	8.00	8.00	8.00	8.00	8.00
Purchasing	10:00	9.00	CARAGO DE SELLINOS (CARAGOS DE CARAGOS DE CA	3.00	2.00	2.75	3.00	2:00	2.75
Clerk's Office Treasury	2.00	2.00	2.00	3.00	2.00				
Treasury Office	22.00	18.00	20.25	22.00	18.00	20.25	22,00	18.00	20.25
Special Assessments	6.00	6.00	6.00	6.00	6.00	6.00	- 6.00	6.00	6.00
Total Department of Finance	63.90	58.00	61.00	62.00	57.00	60.00	82.00	57.00	60.00
Law Department		- 100			er (e. 1918)				
Law Administration	22,00	22.00	22.00	21.00	21.00	21.00	21.00	.21.00	21,00
Public Safety Initiative	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Total Law Department	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00
Municipal Court									
Clerk's Office	62.00	41.00	51.50	61.00	41,00	51.00	61.00	41.00	51.00
Probation Office	20.00	16.00	18.00	20.00	16.00	18:00	20.00	16:00	18.00
Warrant Office	23.00	19.00	21,00	18.00	18.00	18:00	18.00	18.00	18.00
Public Safety Initiative	0.00	0.00	0.00	11.00	8:00	9.00	11.00	8.00	9.00
Total Municipal Court	105.00	76.00	90.50	110.00	81.00	98.00	110.00	81.00	96.00
Fire Department		81 C 10 10 10 10 10 10 10 10 10 10 10 10 10		100 PM					
Administration	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00
Operations	356,00	356.00	356.00	353.00	353.00	353.00	353.00	353.00	353.00
Prevention Total Fire Department	17.00 391.0 0	17.00 391.00	17.00 391.00	16.00 388.00	18.00 388.00	16.00 388.00	16.00 388.00	18.00 388.00	16.00 388.0 0
·								N K	
Police Department Field Services Bureau	426.00	426.00	426.00	331.00	331.00	331.00	331.00	331.00	331.00
Investigations Bureau	110.00	110.00	110.00	138.00	138.00	138.00	138.00	138.00	138.00
Support Services Bureau	147.00	147.00	147.00	204.00	204.00	204.00	204.00	204.00	204.00
Public Safety Initiative	0.00	0.00	0.00	16.00	18.00	16.00	18.00	18.00	18.00
Total Police Department	683.00	683.00	683.00	689.00	689.00	689.00	689.00	689,00	689.00
Human Services									
Civil Rights and Services	5.00	5.00	- 5.00	3.00	3.00	3.00	3.00	3.00	3.00
Housing Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Human Services	8.60	6.00	8.00	4.00	4.00	4.00	4.00	4.00	4.00

POSITION INVESTIONY: THREE YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND PULL-TIME EQUIVALENTS (LOCALLY FUNDED):

	1995 REVISED	1996 REVISED	1997 ADOPTED
	Mount TFT FIE	CHOCK TO THE	Hoch Pr Pie
Public Works			
Administration	· 4:00 - 4:00 - 14:00	4:00 4:00 - 4:00	4.00 4:00 4:00
Natural Resources	4.00 4.00 4.00	74.00 3.00 400 74.00 86.00 70.00	2.00 2.00 2.00 74.00 86.00 70.00
Fleet and Buildings Engineering	91:00 80:00 84.75 98:00 90:00 92:00	74.00 86.00 70.00 84.00 86.00 88.00	94.00 * 88.00 * 88.00
Maintenance			
Traffic Control	36.00 26.00 31.00	38.00 28.00 31.00	35.00 25.00 30.00
Street Maintenance Street Cleaning	93.00 84.00 88.33 31.00 25.00 28.00	92.00 85.00 87.33 31.00 25.00 28.00	92.00 83.00 87.33 31.00 25.00 28.00
Total Public Works	357.00 313.00 332.08	341,00 293,00 312,33	332.00 291.00 309.33
Local Health Programs			
Lot Mowing/Pool Inspections	8.00 1.00 2.75	8.00 1.00 2.75	8.00 1.00 2.75
Animal Control Tobacco Regulation	19,00 18,00 18,40 1,00 1,00 1,00	19.00 11.00 18.40 1.00 11.00 16.00	19:00 18:00 18:40 1:00 1:00 1:00
Total Local Health Programs	28.00 20.00 22.15	28.00 20.00 22.15	28.00 20.00 22.15
·	Security of the security of th		
Park Department Administration	9.00 " 9.00 " 9.00	··· • 9.00 ··· • 9.00 ··· • 9.00	9.00 9.00 9.00
Landscape and Forestry			
Basic Services	73,00 55.00 61.00	72.01 38.00 39.00	71.00 53.00 60.00
Contracted Services Botanica	12:00 4:00 7:08 8:00 4:00 6:00	12:00 4:00 7:00 8:00 4:00 6:00	12.00 4.00 7.00 8.00 4.00 6.00
Park Maintenance	135,00 80.00 97.50	134.00 79.00 98.50	138.00 79.00 99.50
Recreation	522,00 29.00 137,25	518:00 25:00 137:25	.515,00 30.06 135.00
Community Facilities Century II	19.00 19.00 19.00	19.00 19.00 19.00	19.00 19.00 19.00
Expo Hall	8.00 5.00 6.50	6:00 8:00 6:00	6.00 6.00 6.00
Omnisphere	7.00 4.00 5.50	7.00 3.00 6.25	7.00 3.60 5.25
Historical Museum Total Park Department	1.00 1.00 1.00 784.00 210.00 349.75	1,00 1.00 1.00 786.00 204.00 348.00	1:00 1:00 1:00 786:00 208:00 347.78
Library	126.00 82.00 104.00	126.00 82:00 104.00	123,00 82,00 102,60
•			
Art Museum	20.00 18.00 18.75	22.00 20.00 20.78	20:00 19:00 19:25
TOTAL GENERAL FUND	2,640.00 1,923.00 2,124.73	2,625.00 1,906.00 2,112.73	2,806.00 1,902.00 2,101.48
	15. 4130ab 1840 MAN (1800)		
SPECIAL REVENUE FUNDS			
Special Alcohol/Drug Funds			
Human Services	1.00 1.00 1.00	1.00 1.00 1.80	1.00 1.00 1.00
Landfili			
Public Works	4:00 4:00 4:00	.2.00 2.00 2.00	2.00 2.00 2.00
Central Inspection			
General Government	72.00 72.00 72.00	70.00 70.00 70.00	70.00 70.00 70.00
Property Management Operations General Government	1.00 1.00 1.00	9.00 9.00 9.00	
Canalai Coranillialif			14.00 14.00 14.00
State Office Building			
Public Works	4.00 2.00 3.00	4.00 2.00 3.00	4.00 2.00 3.00
TOTAL SPECIAL REVENUE FUNDS	82.00 80.00 81.00	86.00 84.00 85.90	91.00 89.00 90.00

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			R	1996 EVISED		Al	1997 DOPTED	105.25 29.75			
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ENTERPRISE FUNDS												
Airport	110.00	106.00	107:25	109.00	105,00	106.25	109,00	106.00	106.25			
Golf Course System	48.00	14.00	29.75	48.00	14,00	29.75	48.00	14.00	29.75			
Metropolitan Transit Authority	14.00	12.00	*13.00	14.00	12:00	13.00	14.00	12.00	13.00			
Administration	83.00	83.00	83.00	64.00	64.00	Add and other	64.00	64.00	64.00			
Bus Operators	17.00	17.00	17.00	16.00	18.00	18.00	16.00	16.00	16.00			
Maintenance personnel Total Metropolitan Transit	114.00	112.00	113.00	94.00	92.00	93,00	94.00	92.00	93.00			
Sewer Utility				68.00	66:00	68,00	68.00	68.00	68.00			
Sewage Treatment	71.00	71.00 74.00	71.00 74.00	78.00	78:00	78.00	78.00	78.00	78.00			
Sewer Maintenance Total Sewer Utility	74:00 145:00	145.00	145.00	146:00	146.00	148.00	148.00	146.00	146.00			
Water Utility		6.00**	* 8.00	· 5.00	5.00	5.00	5.00	5.00	5.00			
Administration	6.00 74.00	55.00	69:17	73.00	49.00	67.00	73.00	49.00	67.00			
Customer Service Transmission and Distribution	81.00	59.00	60.50	60.00	80.00	60.00	60.00	60.00	60.00			
Production and Pumping	51.00	44.00	46.33	52.00	44.00	46.50	52.00	44.00	46.50			
System Planning & Development	11.00	11.00	11.00	11.00	11.00	11.00	11:00	11,00	11.00			
Total Water Utility	203:00	175.00	193.00	201.00	169:00	189.60	201.00	169.00	189.50			
Storm Water Utility	48.00	39.00	42.50	46.00	39.00	42.50	37.00	37.00	37.00			
TOTAL ENTERPRISE FUNDS	666.00	591.00	630.50	644.00	565.00	607.00	635.00	563.00	601.50			
INTERNAL SERVICE FUNDS												
Data Center	16,00	16.00	16.00	19.00	19.00	19.00	19.00	19.00	19.00			
Fleet and Buildings	58.00	58.00	68.00	58.00	58.00	58.00	58.00	58.00	68.00			
Self-Insurance Fund												
Workers Compensation	1.00	1.00	1,00	1.00	1.00	1.00	1.00	1.00	1.00			
Risk Management	2.00	2.00	2,00	2.00	2.00	2.00	2.00	2.00 2.00	2.00 2.00			
Safety Office	2.00	2.00	2.00 5.00	2.00 5.00	2.00 5.00	2.00 5.00	2.00 5.00	5.00	5.00			
Total Self Insurance Fund	5.00	5.00										
Telecommunications	1,00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Stationery Stores	5.00	5.00	5,00	5.00	5,00	5.00	5.00	5.00	6.00			
TOTAL INTERNAL SERVICE FUNDS	85.00	85.00	85.00	88.00	88.00	88.00	88.00	88.00	88.00			

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT; PULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			1996 REVISED			1997 ADOPTED			
	Hocat	· FT	FILE	Hdent	FI	FIE	Hdent	्रह्म	FIE	
TRUST FUNDS										
Pension Management Finance	5,00	5.00	5,00	5.00	5,00	5.00	5.00	5.00	5.00	
Financial Projects	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Trolleys	1,90	1,00	1,00	3.00	3.00	3.00	3.00	3.00	3.00	
TOTAL TRUST FUNDS	9,00	9.00	9.00	11,00	11.00	11.00	11.00	11.00	11.00	
CITY-COUNTY FUNDS	42									
Flood Control	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
Community Health Administration Environmental Health Personal Health Total Community Health	14.00 25.00 32.00 71.00	14.00 25.00 32.00 71.00	32.00		13.00 26.00 32.00 71.90	13.00 26.00 32.00 71.00	13.00 26.00 32.00 71.00	13.00 26.00 32.00 71.00	13.00 26.00 32.00 71.00	
Metropolitan Area Planning	24.00	22.00	22.40	23.00	21.00	21:40	23.00	21.00	21.40	
TOTAL CITY-COUNTY FUNDS	110:00	108.00	108.40	109.00	107.00	:107.40	109:00	107.00	107.40	
TOTAL LOCALLY FUNDED POSITIONS	3,592.00	2,796.00	3,038.63	3,563.00	2,761.00	3,011:13	3,540.00	2,760.00	2,999.38	

